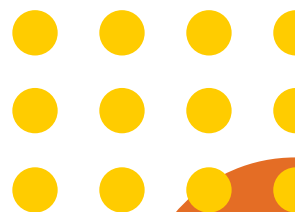


National Procurement Annual Report

2023-2024



Date of Issue:
Date of next review:



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Introduction

National Procurement is the Centre of Procurement Expertise for NHSScotland (NHSS). We provide commercial, logistics and technology solutions to Scotland's Health and Social Care services. Our national team also provides expert advice and support to our Health Boards (HBs) on procurement matters, working closely with colleagues in HB procurement teams.

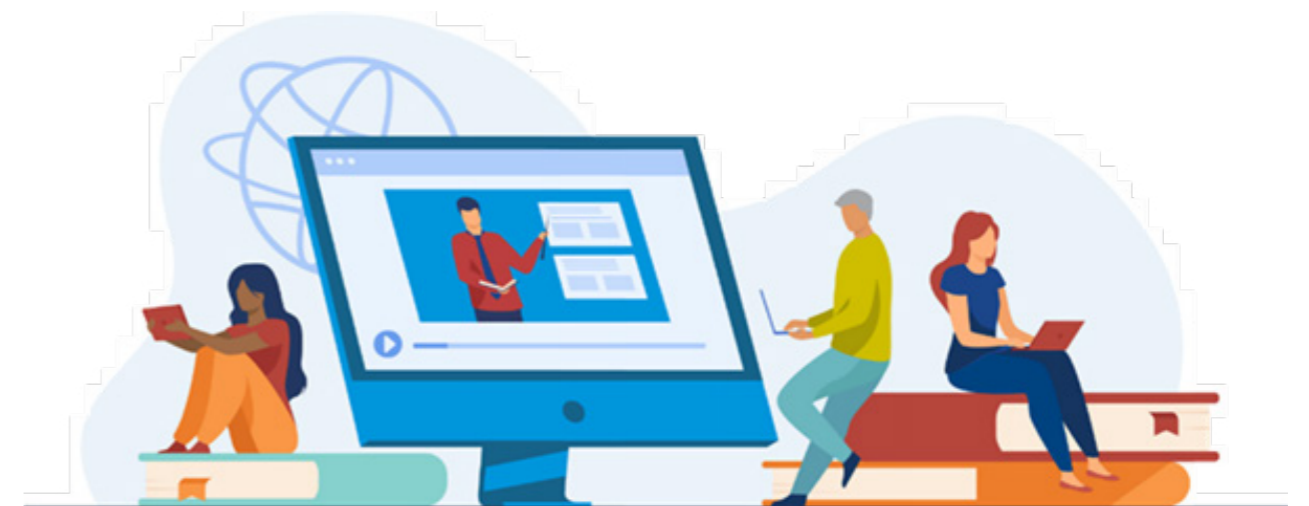
We manage national contracts with an annual value of over £1.44 billion and offer commercial solutions to assist NHSS in spending effectively which releases resources into frontline services and patient care. Our contracts and services provide high quality and best value arrangements for the medicines, medical services / consumables, non-medical supplies and services, food, and equipment used within our hospitals and health services.

Our National Distribution Service (NDS) is Scotland's largest public sector logistics operation. Our logistics team store and deliver products to help keep Scotland's health and social care operating and work collaboratively with our supply chain team who ensure continuity of supply by working with suppliers and health boards.

Our Technology Service team is the focal point for Purchase to Pay (P2P) solutions and supporting national improvement initiatives and ensuring eProcurement requirements are represented at an NHS strategic level.

The Procurement Reform (Scotland) Act 2014 requires all publicly funded organisations with an estimated annual regulated spend of £5 million or more to develop a procurement strategy and to publish an Annual Procurement Report covering the activities in the relevant reporting period of the procurement strategy.

National Procurement publishes an Annual Delivery Plan linked to our procurement strategy to assure we meet our strategic objectives and ensure value for money is achieved. This annual procurement report will set out the performance of National Procurement against the organisational Strategy and summarise the value delivered through procurement activity.



Foreword and reporting highlights

Foreword

I am pleased to be presenting the Annual Procurement Report as a positive record of National Procurement's performance. The report covers the year from April 2023 to March 2024 (FY23/24) and focuses on the work of NSS National Procurement (NP) in supporting our Health and Social Care services.

This report demonstrates that we continue to achieve value for money, deliver against our contract workplan and have improved our service delivery to our customers by improving our processes and enhancing our digital capabilities.

This annual procurement report will set out the performance of National Procurement against the corporate strategy and summarise the value delivered through procurement activity. The report documents performance against agreed objectives and strategic targets including those associated with our social, economic, and environmental benefits.

I hope you find this report helpful and that it provides a clear insight to our procurement strategy, our completed and planned activities and some of the great work my team at NP has achieved.

Reporting highlights

During this reporting period our teams have continued to deliver sustainable and innovative commercial along with supply chain solutions that have a positive impact on Scotland's patients, citizens and our economy.

Working closely with colleagues across NHSScotland's procurement and clinical teams has been key to successful service delivery and some notable achievements include:

- We secured over £30 Million in monetary benefits to NHSScotland through our commercial activity against over £1.44 Billion in spend under our management.
- We performed above target on our National Distribution Service operational performance measures assuring improved product availability and on time deliveries for our customers. Our product availability performance was 97.3% against a target of 97.0% and our on-time delivery performance was 99.7% against a target of 99.6%.
- We increased the number of community benefits delivered contributing to the delivery of additional social, economic, and environmental benefits within Scotland's communities.
- We delivered against our contract workplan identifying secured savings and assisting in delivering benefits for our customers.
- We held our Procurement for Health (P4H) conference that provided an opportunity for over 600 key decision makers from across the healthcare procurement community to meet with our healthcare suppliers.

Looking ahead

I hope you find the content of this report useful, and that it highlights the scope of the activities our NP teams have delivered over the past year. I want to thank everyone in my team for their continued contributions that have meant National Procurement was able to adapt and deliver our key responsibilities and meet our objectives throughout the year. I am very proud of our accomplishments and the way all the procurement teams across NHSScotland have continued to work together, always focused on achieving the end goal of improving patient care.

I am sure we can build upon our continued positive performance as we respond to the evolving needs of our stakeholders by embedding a culture of sustainability and delivering commercial solutions to improve the health and social care services for the people of Scotland.

Our key focus areas are:

- **Developing additional commercial opportunities by delivering our contract workplan to identify secured savings and assist in delivered benefits for our customers.**
- **Providing strategic leadership in digital procurement building on our systems roadmap.**
- **To develop sustainable procurement strategies to support NHSScotland spend.**
- **Implement our Supply Chain Efficiency Programme, reviewing current eProcurement systems and processes across NP supply chain to achieve the efficiencies on our stock improvement plans.**
- **Deliver against our continuous improvement programme to drive ongoing service efficiency by establishing lean quality improvement capability.**



Gordon

Gordon Beattie
Director of National Procurement

Review of regulatory procurement compliance

During the pandemic period we had to defer multiple projects to future years which had an impact to the contracting workplan over the following five years. Detailed analysis was undertaken to reprioritise and validate the contract activity and develop a fully resourced contract workplan in line with available resource with all covid delayed contracts included in our future workplan. The focus across National Procurement Category teams has been to deliver against this contract workplan. Our national contracts are designed to support local economic priorities, enhance social value in communities and support policy delivery.

Contracting activity in an year

Our scope of work covers all regulated procurements with a national aspect and a monetary value of £100K+.

We awarded 112 regulated contracts in the reporting period that have an annual value of £554 million and a full contract term value of £2.7 billion to 413 unique suppliers.

With regards to compliance with our strategy, we would assert that our strategy is to award in line with the procurement regulations and with Scottish Procurement policy which our awards did.

Commercial leadership for NHSScotland

Central to our operating model is the delivery of effective commercial solutions for our customers and service users as well as managing the spend of NHSScotland on products and services required to treat our patients. We perform this service in compliance with all public procurement regulations to provide assurance that our business awards are fair and transparent, providing equal treatment to all bidding companies.

We also ensure NHSScotland receives value for money through competitive business awards delivered through open competition or as we call it, “tendering procedures”. Through detailed and robust contracting processes, we work in partnership with our suppliers to assure delivery of critical products, services and medicines at the agreed prices. Our tendering and contractual management approach means that we can deliver substantial savings to the public purse in Scotland.

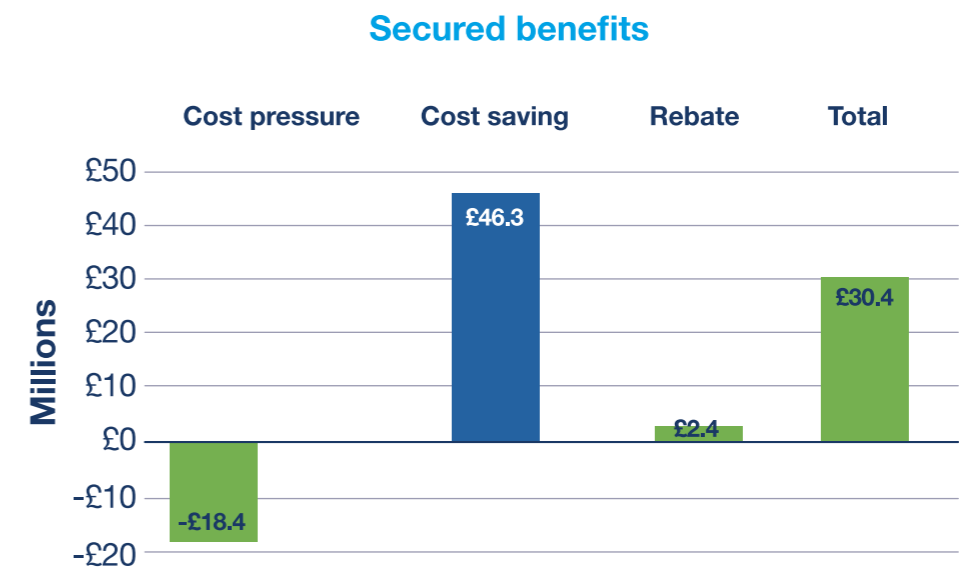
National Procurement contract owners manage our suppliers to ensure we implement our contracts effectively by developing strategic supplier relationships and assisting our customers in implementing and receiving optimum benefit from our frameworks:

Spend under Management

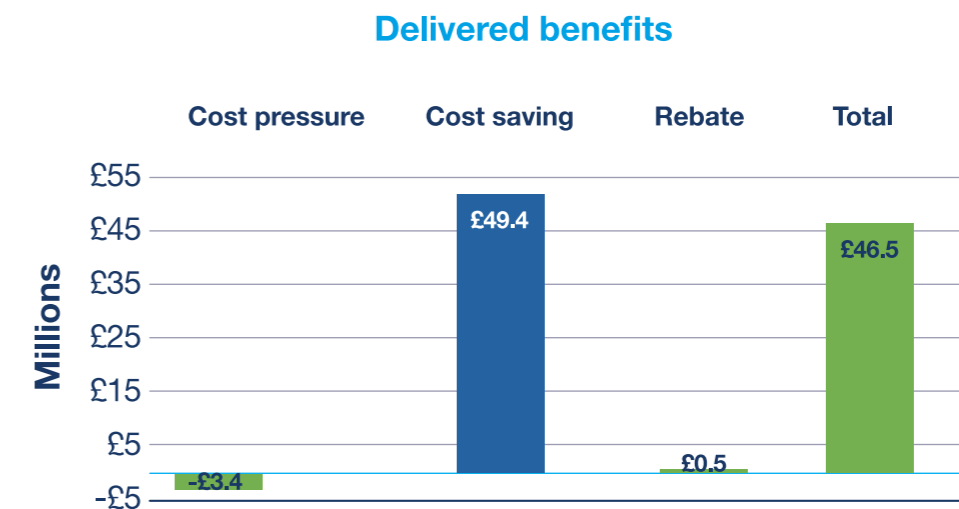
Spend under management is a standard procurement metric. It tells the reader how much of overall organisational 3rd party spend is managed and therefore deemed to be under commercially beneficial terms for the organisation. This could include: lower prices, faster delivery times, dedicated account management, valued customer status meaning that we will be supported in the event of any supply constraints and be first to benefit from new product and service innovations. Our main way of measuring spend under management is to consult our contract register which is available to view at - https://www.publiccontractsscotland.gov.uk/Search/Search_AuthProfile.aspx?ID=AA11883

The annual value of our current register is around £1.44 billion.

In total our commercial teams secured £30.4m in benefits from our spend under management over the reporting period.



In addition to securing new benefits from our commercial and contracting activity we ensure delivery of benefits identified in previous years to ensure these are delivered for Health Board colleagues. The table below represents the value received from previous years' commercial activities with over £35m being delivered in the period of report.



Many supply chains have been adversely impacted by cost pressures due to global inflationary environment and there has been a noticeable increase in contract prices for goods and services from suppliers. National Procurement continued to monitor and manage the volatile inflationary environment encountered within this year and Procurement teams put plans in place to minimise and mitigate these where feasible. National Procurement teams managed the supplier base to provide an additional £21.5m of secured benefit.

Sustainable Procurement

Climate change

Our Sustainable Procurement Steering Group (SPSG) continues to be the focal point and core oversight group for sustainable procurement activities across NHSS Procurement teams. Its purpose is to ensure sustainable procurement activities are communicated, planned, and delivered on an NHSS wide basis.

Model question

To ensure National Procurement maximise sustainability in our tendering process we trialed an Environmental Model Question this year for intended use in our product based tender evaluations. The approach was trialed over a 7-month period as a mandatory 'information only' question to allow for bidder / buyer interaction and evaluation. A review of this trial is underway and likely to conclude that a directed a bespoke question set linked to the commodity will elicit more a defined response. Development of commodity specific sustainability questions will ensure we embed environmental criteria as part of our procurement processes at all stages, along with working with our suppliers to reduce our environmental impact and ensure we meet our net zero targets. Initial responses from our environmental model question, in addition to a summary review of the trial, will be published to our sustainability website for suppliers to view. A newly developed sustainability consultation process will support the development of inclusive environmental requirements and commodity specific questions in future tenders. The process is designed to maximise cross sector stakeholder engagement through with transparent action and dialogue.

Evergreen

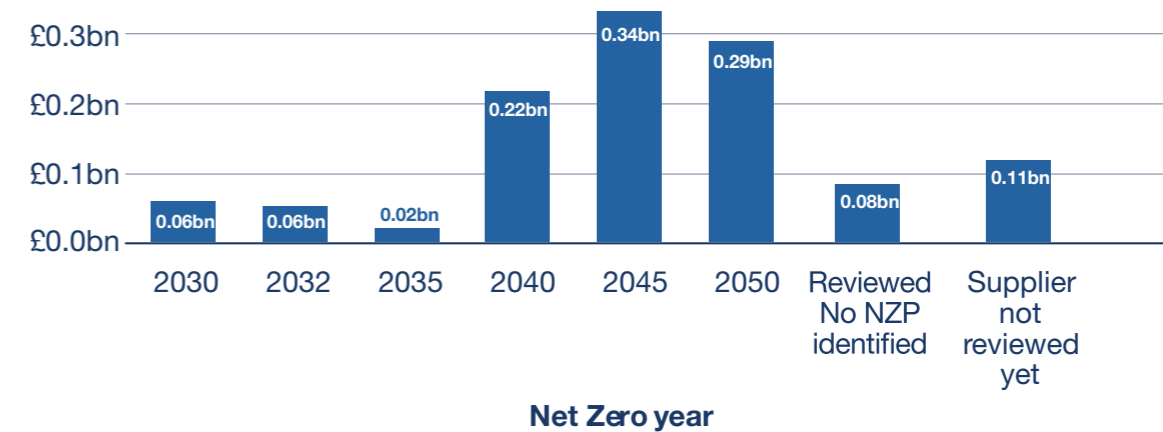
National Procurement has been granted access to information from the NHS England Evergreen Sustainable Supplier Assessment system, a self-assessment and reporting tool for suppliers to share sustainability information.

National Procurement still gather sustainability information through our tendering process, but our longer-term plan is that the responses shared by suppliers through Evergreen will avoid duplication and we can collectively gather Climate Change Plans.

This information is being used to support our own efforts in engaging with our supply base to gather supplier data and has allowed us to develop a reporting tool we share with our customers to track progress with our NHS net zero and sustainability ambitions.

We are ahead of our target of capturing supplier Net Zero Plans from suppliers in our Healthcare category. Our target is to capture 90% of all Healthcare supplier data by March 2025 and we have confirmed Net Zero plans with 86 of our 151 suppliers in this category (57%).

Net Zero plans (NZZ) against healthcare category spend where suppliers have spend of >£1M per annum



Heat and power purchase agreements (HPAs/PPAs)

To support NHSS plan of being our net zero by 2040 and reducing our carbon footprint by 70% by 2030 we have developed our HPA/PPA category team. The core function of this team is to assist NHSScotland Health Boards in the successful conclusion of Heat and Power Purchase Agreements (HPAs) with the aim of reducing energy costs and carbon emissions.

Under the direction of the NHSScotland Climate Emergency and Sustainability Board an Energy Transition Board (ETB) has been established to lead on the following -

- Managing the Energy Transition Workstream of the National Sustainability Action Programme.
- Co-ordinating national support, including funding, to Health Boards for building energy decarbonisation.
- Co-ordinating and overseeing, at a strategic level, a programme of major energy decarbonisation projects for the NHS.

The focus of the ETB is to develop a decarbonisation plan and prioritisation process framework. With the establishment of a Heat and Power Purchase Agreements (HPAs/PPAs) team within NSS National Procurement to support Health Boards with accessing supplies of low-cost renewable energy.



Social outcomes

The Procurement Reform (Scotland) Act 2014 sets out requirements for public procurers in Scotland to achieve the Scottish Government aims to make the best use of public money and assist the government achieve its overarching purpose and strategic objectives.

For any contract (including Frameworks), over £4M consideration is given whether to include a community benefit clause. Increasing community benefit has been a key focus area this year and to further increase the scope to help improve the economic, social, and environmental wellbeing and assist in the reduction of health inequalities across Scotland. A further measure was introduced to deliver social value in 90% of all procurement contracts worth over £1m.

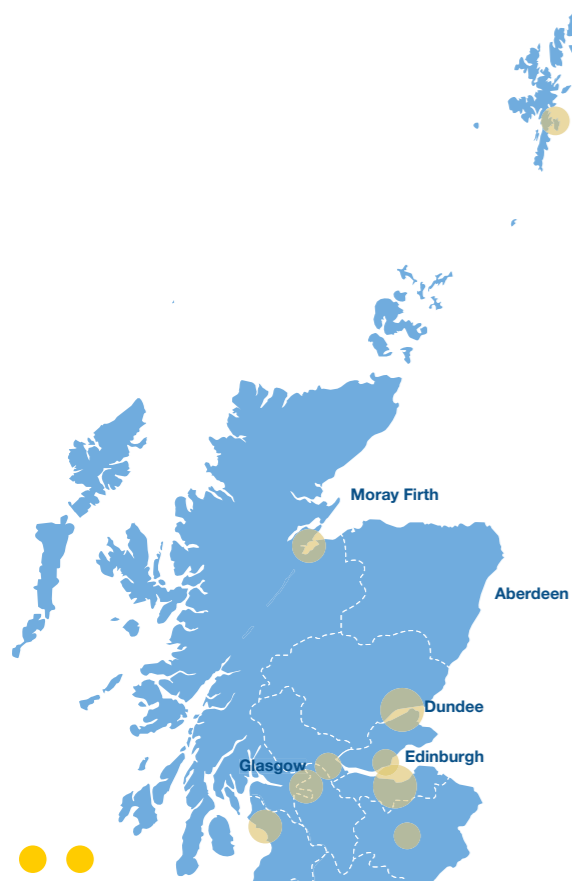
Community benefits

Our work continues in collaboration with Public Health Scotland to improve the economic, social, and environmental wellbeing of local areas through the Community Benefits Gateway (CBG) Portal, a free and easy to use online service, connecting NHSScotland suppliers with third sector community organisations in Scotland who are looking for assistance with a variety of needs.

Community Benefits are tangible, positive outcomes which improve the lives of local people and enable communities to thrive. They are vital for boosting employment and securing the long-term sustainability of communities and increased support for vulnerable people.

Number of secured benefits by health board

This year the Community Benefits process has been further developed and embedded with the number of suppliers registered on the portal increasing from 245 to 510 and an increase in community benefits secured from 32 to 43.



The map on the left shows the Health Board region the community benefits were secured in across Scotland.

Financial Year	Number of registered suppliers	Number of benefits secured
FY 2022-23	245	32
FY 2023-24	510	43

Community benefits in the period

Our suppliers play a lead role through CBG initiatives by:

- Lending much needed safety equipment to families referred to us by their Health Visitors or Social Workers to enable them to create a safer home environment in which to raise their children.
- Supporting a project to bring Cinema out into the community by providing pop up cinema events in local locations.
- Supporting a pioneering scheme that reduces homelessness by providing young people aged 16 to 25 with the skills and opportunity to refurbish homes and help them into education or employment.
- Providing support for conservation activities to improve greenspaces which encourage people to use them for recreation which can help improve the health of residents.
- Arranging an upgrade of IT equipment to a housing charity.

Fair Work First & The Real Living Wage

Part of our role is to support Scottish Government policy through procurement. A key policy commitment is to implement Fair Work and Payment of the Real Living Wage in the delivery of public contracts where it is relevant and proportionate to do so <https://www.gov.scot/publications/fair-work-first-guidance>.

It should be noted that the NP scope in application of these policy commitments is limited due to the global nature of our supply chains and the need to maintain fair and equal treatment to all bidders in line with the GPA & WTO rules.

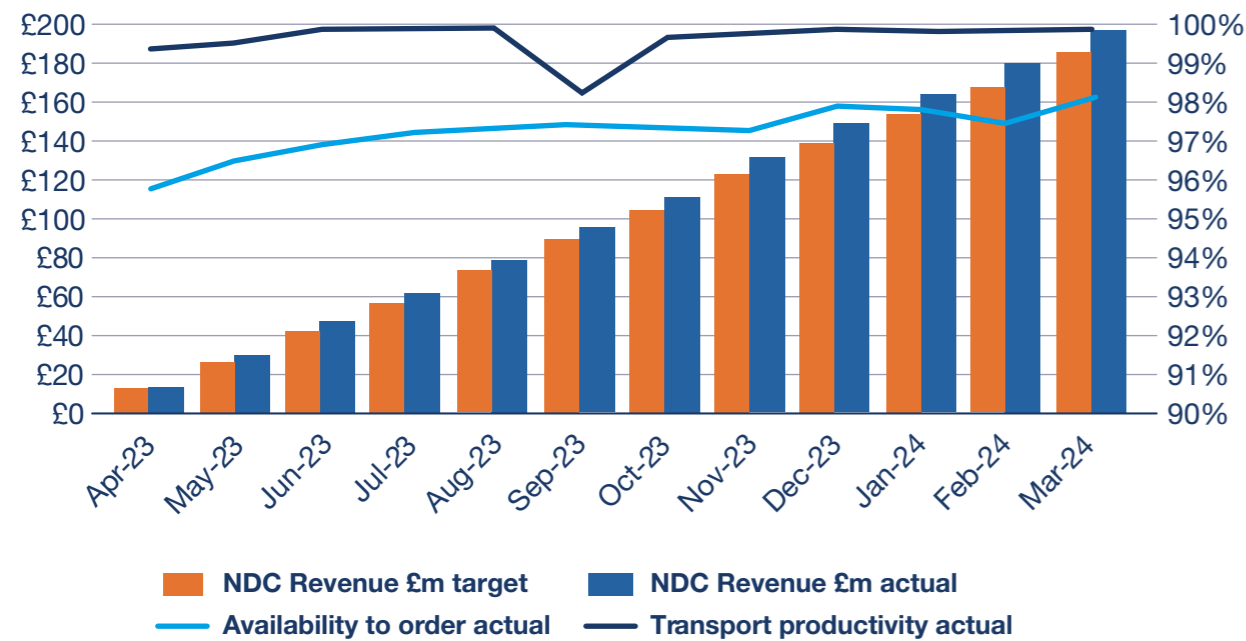


Managing Supply Chain

Our expert logistics services include distribution, supply chain, warehouse operations and fleet management. We performed above target on our key National Distribution Service operational performance measures assuring improved product availability, this is where a product ordered is supplied to our customer, and on-time deliveries for our customers.

Our product availability performance was 97.3% against a target of 97.0% and our on-time delivery performance was 99.7% against a target of 99.6%. We increased revenue from our customers exceeding our target. (£197.27 million vs £184.99 million).

National Distribution Service - KPIs FY 2023-24



Supply Chain Performance

Resource has been focused on operational activity to minimise any product shortages. Despite an uplift in warehouse throughput activity our product availability levels of above 97% were achieved. Financial pressures continue to impact across National Distribution Service (NDS) catalogue range in addition to on-going global supply chain challenges due to political and economic challenges over several product categories. However, through the activity of the combined NDS and health board operational groups several resilience initiatives, particularly around the use of product alternatives and contract compliance have provided commercial assurance and continuity of supply.

To support NHSS financial sustainability the products held in National Distribution Centre were reviewed to ensure commercial optimisation by transitioning Health Boards to best value products. A catalogue rationalisation programme was initiated to assist in improving warehouse efficiency and remove non-contract products from the catalogue offering.

Our Supply Chain team work closely with our suppliers to revise packaging and product configurations on core product lines to make them safer and easier to handle for our warehouse operations and customers. A few examples of this work have led to annual operational efficiency improvements and delivered sustainable benefits:

- Reduction of 7,500 cardboard boxes by reconfiguring our packaging for waste bags.
- A reconfiguration of our paper pulp products packaging has released 1,600 pallet spaces and will deliver sustainability benefits with 31 fewer trailers being delivered.

Warehouse Operations

We continue to support NHSScotland customers from our three warehouse sites in central Scotland where we stock over 8500 products, supplying circa 80% of the products used every day in our hospitals as well as delivering consumables products to support the Pandemic Influenza Preparedness Programme (PIPP).

We made 13,000 deliveries to our customers and picked and shipped over 4.5 million order lines, a slight increase from the previous year while also reducing emissions from our vehicles by 43 tonnes of CO2 over the year. This reduction was achieved with driver training to improve vehicle efficiency, implementation of eco vehicles and reduction in journeys required due to implementation of new double decker trailers.

We continue to support NHSScotland vaccination and testing programmes and have issued over 6 million units of PPE and have supported the issue of 550,000 Covid-19 testing kits.

Our Health and Safety Approach

Our warehouse teams have developed a programme to ensure they provide a working environment which delivers industry leading health and safety performance while developing an interdependent safety culture.



This reinforces our already strong performance on health and safety where we tracked ahead of target on all measures.

We are a great place to work!

Our People Development

Training

We have set-up a Professional Development Oversight group to oversee and approve all professional training ensuring a standardised approach and effective use of the available training budget.

Our focus for the year was to support 15 members of staff in attaining professional procurement qualifications from the Chartered Institute of Procurement and Supply CIPS, the recognised body which National Procurement has selected to use to ensure staff are appropriately trained. This significant investment across the procurement team will ensure colleagues have the appropriate skills and experience to carry out their current responsibilities and enable career progression in the organisation.

Our Learning and Development Team has provided comprehensive support to warehouse operations staff through targeted training activities. Sessions have been delivered to ensure all mandatory and statutory training course are complete and compliance levels are maintained. Line managers in our Operations Team have engaged in management development sessions, following the launch of the Management Development Pathways programme and have received guidance on additional professional development opportunities.

Next Generation Programme

During this year we completed the initial phase of our Next Generation Procurement programme. This focuses on the ability to develop and create the future procurement strategies, technologies, and skills to assist health and social care services help deliver a sustainable health service.

In this initial stage we completed a review of our services, identified areas where we could streamline processes so we could release time to focus on procurement activity and considered how we could develop our Centre of Expertise offering to support our customers.

We are in the process of training our first cohort of staff in Lean Six Sigma Green Belt training to allow the Next Generation programme to enter the next phase of rigorous lean focussed Continuous Improvement and build a foundation to deliver repeatable service improvement.



Further highlights

Procurement for Health (P4H) Event

P4H (Procurement for Health) is a conference that provides an opportunity for the buyer and supplier healthcare procurement community to engage across a range of innovative event features designed to help all participants to explore the initiatives and objectives at the heart of today's healthcare marketplace in Scotland.

The event included:

Product Showcases

For the private sector suppliers, the product showcases provide a unique platform to connect with over 600 key decision makers from across the healthcare procurement community. This provided an opportunity for suppliers to place their products and services in front of key personnel and organisations responsible for setting strategy and the operational delivery of the NHS procurement budget across Scotland.

Skills Development Area

P4H Scotland is free to attend for the public sector and has a Skills Development Area that provides procurement staff to enhance their commercial knowledge through a range of CPD Certified training sessions, all of which are designed to support the development of procurement skills and capabilities.

NHS National Services Scotland Pavilion

The pavilion provides an area where attendees can engage with National Services and Health Board procurement staff directly and can highlight suppliers of opportunities available and inform them of the required routes to be taken to engage in the procurement processes. It also promotes further development of partnerships between suppliers and the NHSScotland procurement community.



Strategic Supplier Management Programme

Our Medical Equipment Team developed a Strategic Supplier Management Programme to ensure benefit was maximised for additional funding provided to modernise NHSScotland's medical equipment inventory.

The key aims of the programme were to:

- Ensure transparency and equal treatment of suppliers.
- Develop and maintain strategic relationships to maximise value and performance.
- Promote NHSScotland as an attractive customer to the global supply base.
- Work with suppliers to procure products in a more sustainable manner.
- Ensure competition in all areas by introducing new competitors where possible and to proactively develop new and emerging suppliers.

Our equipment suppliers were categorised according to risk, spend, opportunity and enthusiasm of working with NHSScotland. The programme was run with close collaboration from NHS service users, technical teams and support functions.

This innovative approach improved our strategic supplier relationship and delivered benefits for NHSScotland:

- Financial benefits in terms of direct price savings, cost avoidance and rebates.
- Competitive pricing compared to the global market.
- Improved access to strategic decision makers staff throughout our supplier base.
- Patients spending fewer days in hospital as a result of the programme allowing early patient discharge due to work with key suppliers.

Supplier Awareness Sessions

To support some of our equipment contract frameworks being awarded our Medical Equipment team have hosted some Framework Launch Event / Supplier Show and Tell Days where all awarded suppliers were invited to show case their equipment and services to all NHS colleagues.

These launch events are aimed at helping NHS clinical, technical and procurement staff to understand the products and functionality of available equipment. They also enhanced market knowledge of the equipment and services and instilled greater competition and understanding as well as developing innovation in the marketplace. Positive feedback was received from NHSScotland delegates and our suppliers.

Medicines Stockpile Recycling

All four nations in the United Kingdom maintain stocks of agreed medicines for pandemic readiness and emergencies. The National Procurement Medicines Team manage the NHSScotland national emergency planning stockpile and have put in place an effective process to minimise waste. When centrally stockpiled medicines are nearing their expiry date and where those medicines are in every-day use by the NHS, they are sold to be used in NHSScotland hospitals.

This approach minimises waste and delivers two key benefits:

- A financial saving to Scottish Government as the income is used to purchase longer-dated stock to maintain an in-date stockpile.
- There is a carbon emission saving as there is no requirement for stock to be disposed of.

In recent years, this activity has delivered a financial saving of approximately £2 million per annum and saves 300 tons of CO2 every year.

Innovation

The Innovation team engages and directly supports organisations across Scotland that are driving and funding transformative change, both the creation of disruptive technologies and the subsequent adoption and spread of new innovations.

The team have engaged the market in preliminary consultations and open market competitions aimed at identifying new solutions to solve priority challenges and facilitate R&D in NHSScotland's Regional Innovation Hubs to help develop them to a market ready state.

In the last year, our team has progressed nine Pre-Commercial Procurements through various competition stages which initiate the subsequent feasibility studies and prototype development periods.

NSS is a collaborative partner supporting the Accelerated National Innovation Adoption (ANIA) Pathway, led by The Centre for Sustainable Delivery (CfSD), focused on fast-tracking the adoption of proven technological innovations across NHSScotland.

The first two projects endorsed have completed commercial procurement and are in active adoption of transformation, one of which will focus on a digital solution to enable faster diagnosis and reduction of waiting times for critical services and the other focuses on devices which enable improvements in self-management of long-term conditions.



Glossary

Term	Definition
NHSS	NHS Scotland
DHSC	Department of Health & Social Care
MDCC	Medical Devices and Clinical Consumables
NDS	National Procurement's National Distribution Service
NP	National Procurement
NSS	National Services Scotland
PPE	Personal Protective Equipment
ICU	Intensive Care Unit
SFI	Standard Financial Instruction
SG	Scottish Government
SME	Small and Medium Enterprises
SPPN	Scottish Procurement Policy Notes
CBG	Community Benefit Gateway
Medical consumable	An item or product that is used up during medical treatment and that will require potentially repeated replacements in order to continue safe and effective treatment
tCO2e	Tonnes of Carbon Dioxide Equivalent, is the standard unit in carbon accounting to quantify greenhouse gas emissions, emissions reductions and carbon credits, expressed in tonnes and written as tCO2e
Supported Business	Enterprises where over 50% of their workforce are disadvantage or have a disability who by reason of the nature of their disability are unable to take up work in the open market.
Secured Benefit	Benefits e.g. savings formally or contractually agreed between two parties that will result in the benefit to NHS Scotland occurring within a defined future period
Delivered Benefit	Benefits e.g. savings formally or contractually agreed between two parties that have resulted in a benefit to NHS Scotland within the reported period
GPA	Agreement on Government Procurement and WTO related legal instruments
WTO	World Trade Organisation which, after EU exit is the successor parent regulatory body against which UK public procurement regulations must comply
PECOS	Professional Electronic Commerce Online System is our online purchase to pay (P2P) system and is part of the Scottish Government eCommerce shared service.
GS1	GS1 is a neutral, not-for-profit, international organization developing and maintaining standards including barcodes
Category Team	A team within National Procurement that manage a portfolio of contract and frameworks
Scan for Safety programme	The NHS Scotland Scan for Safety programme will be transformative in improving medical device data and delivering better patient safety, improved efficiency and help drive better knowledge of device outcomes

Appendix 1 – Completed Regulated Procurements for 2023/24

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP39722 Generic and Biosimilar Cancer Medicines	Accord-UK Ltd, Consilient Health Ltd, Sandoz Ltd, medac Pharma LLP, Consilient Health Ltd, Mercury Pharma Group, Rosemont Pharmaceuticals Ltd, Ranbaxy (UK) Ltd, Fresenius Kabi Ltd, Teva UK Limited, Zentiva Pharma UK Ltd, Baxter Healthcare Ltd, Celltrion Healthcare United Kingdom Limited, Organon Pharmaceutical UK Ltd, Pfizer Ltd, Roche Products Ltd, Thornton & Ross, Bayer Plc, Chugai Pharma UK Ltd, Flexipharm Austrading Limited, Kent Pharmaceuticals Ltd, Martindale Pharma, Morningside Pharmaceuticals Limited, Selective Supplies Ltd, Intraparm Laboratories Ltd, Glenmark Pharmaceuticals Europe Ltd, Neon Healthcare, Dr Reddy's Laboratories (UK) Ltd, Viatrix UK Healthcare Ltd, Aspen Pharmacare UK Limited	21/04/2023	01/02/2023	01/02/2025	£8,337,574
NP65523 Waste Bags Contract Award Notice	Berry Bpi	09/05/2023	03/04/2023	03/10/2023	£2,300,000
Oracle Exadata Cloud Database	ORACLE CORPORATION UK LIMITED	05/04/2023	11/12/2022	11/12/2023	£88,275

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
ServiceNow – Covid - Extension of National Vaccination Scheduling System and Contact Tracing Management System	ServiceNow	05/04/2023			£651,061
NP501623f Tableau Licenses	Softcat	25/04/2023	31/03/2023	31/03/2024	£362,186
NP600220 NHSScotland Asset Information Model (AIM) Common Data Environment (CDE)	Bentley Systems UK Ltd.	26/04/2023	01/04/2021	31/03/2025	£115,000
Mini Competition called off from the Additional Call Centre Service Capacity Framework Agreement for NSS National Contact Centre (NC)	ASCENSOS, Sitel UK Limited	17/04/2023	03/04/2023	03/04/2025	£4,000,000
Single Use Podiatry Instruments	Bailey Instruments Limited, Vernacare International Limited	18/04/2023	18/04/2023	18/04/2027	£380,000

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP51422 Wound Closure Products	Advanced Medical Solutions, B. Braun Medical Limited, Chemence Limited, ConMed UK, GS Medical Healthcare, Johnson & Johnson Medical Ltd, Kebomed UK Ltd, MEDLINE INDUSTRIES LTD, Medtronic Limited, Meril UK Ltd, OscarTech UK LTD, Q-Surgical.com, Stryker UK Limited, W.L. Gore Associates (UK) Ltd, SELAMEDICL UK LTD, Teleflex, Clinisupplies Ltd	18/04/2023	03/04/2023	03/04/2026	£2,985,097
Near Me Video Consultation	Attend Anywhere	26/04/2023	15/03/2023	15/03/2026	£1,960,000
Appcheck Web Security Scanner Licensing	Softcat	19/04/2023	01/05/2023	30/04/2025	£39,333
NP42223 Provision of Pharmaceutical Goods and Services to Prisons in NHS Scotland	M&D Green Dispensing Chemist Ltd	11/05/2023	01/06/2023	01/06/2026	£6,002,163

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP50522 Temporary Agency Allied Health Professionals & Other Clinical Professions	Allied and Clinical Recruitments, Globe Locums Limited, ID Medical Group Limited, Direct Medics Ltd., Medacs Healthcare Plc, MedicsPro Limited, Med Team Primary Care Services, Newcross Healthcare Solutions, RIG Medical Recruit Limited, Service Care Solutions, Pure Healthcare Group, Seven Resourcing, TFS Healthcare LTD, The Placement Group Healthcare Limited, Tripod Partners, Abicare Health Ltd, Maxxima Ltd, Total Assist Recruitment Limited, Hanson Grey LTD, The Locum Agency (UK) Limited, Vivid Healthcare, Piers Meadows Recruitment Limited, HCRG Workforce Solutions, Your World Recruitment Limited, Day Webster Ltd, Sanctuary Personnel Ltd, Jennie Reeves Radiographers Agency, HG Health LTD	09/05/2023	01/06/2023	01/06/2026	£6,600,000
NP93823a Adjuvanted Quadrivalent Influenza Vaccine	Seqirus UK Limited	18/05/2023	01/07/2023	01/07/2024	£11,550,000
NP93823b Cell-based Quadrivalent Influenza Vaccine	Seqirus UK Limited	18/05/2023	01/07/2023	01/07/2024	£10,824,000
Albasoft IP and Services	ALBASOFT LTD	28/04/2023	31/03/2023	31/03/2026	£420,000
NP87424 Hologic Panther Assy and Consumables	Hologic Ltd	05/05/2023	01/04/2023	31/03/2025	£355,248

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP87223 COVID-19 Becton Dickinson (BD Max) Assay & Consumables	Becton Dickinson U.K. Limited	05/05/2023	01/04/2023	31/03/2024	£711,363
NP31523 Albumin Products	CSL Behring, Biotest (UK) Ltd, Bio Products Laboratory	09/05/2023	01/05/2023	01/07/2025	£2,661,451
NP87723 COVID-19 Roche Assay & Consumables	Roche Diagnostics Limited	09/05/2023	01/04/2023	31/03/2025	£6,941,147
NP87623 COVID-19 Qiagen – NeuMoDx Assay & Consumables	Qiagen LTD	09/05/2023	01/04/2023	31/03/2024	£554,814
NP87523 COVID-19 Lumira DX Assays & Consumables	LumiraDx	09/05/2023	01/04/2023	31/03/2025	£1,147,586
NP87123 COVID-19 Abbott Assay & Consumables	Abbott Diagnostics	09/05/2023	01/04/2023	31/03/2024	£5,532,432
NP87323 COVID-19 Cepheid Assay & Consumables	Cepheid UK Ltd	09/05/2023	01/04/2023	31/03/2024	£7,862,586
SWAN Re-procurement	British Telecommunications plc	10/05/2023	12/04/2023	12/04/2029	£58,333,333
NP502423a SWAN Shared Services Call off	British Telecommunications plc	11/05/2023	12/04/2023	12/04/2035	£225,000

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP62322 Haemostatic Dressings	Advanced Medical Solutions Ltd, Anser Medical Ltd, ASSUT UK LIMITED, Baxter Healthcare Ltd, Delta Surgical Ltd, GS Medical Healthcare, Johnson & Johnson Medical Ltd, Medtronic Limited, Reliance Medical Ltd, Teleflex Goup Ltd, Uniplex UK Ltd	16/05/2023	02/05/2023	02/05/2026	£380,000
NP51522 Negative Pressure Wound Therapy	KCI Medical Ltd, TJ Smith and Nephew Ltd (Trading as Smith & Nephew), Creed Medical Limited, Direct Healthcare Services, Molnlycke Health Care, ConvaTec Limited	12/05/2023	01/05/2023	01/05/2026	£1,466,000
NP500223 SAP Business Objects Maintenance and Support	SAP	17/05/2023	18/04/2023	18/04/2024	£79,144
NP93923a Dimethyl Fumarate (Skilarence®)	Almirall Ltd	24/05/2023	01/05/2023	01/07/2027	£246,000
NP501617a Imprivata Single Sign on and Password Manager	Softcat	26/05/2023	01/04/2023	01/04/2026	£204,000
NSS Central Legal Office Case Management System (CLO CMS)	Civica UK Limited	12/06/2023	18/05/2023	18/05/2028	£102,286
NP605223 Smart Messaging SMS	British Telecommunications PLC	16/06/2023	01/06/2023	01/06/2026	£1,440,000

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP604922 Strategic Asset Management System	Micad Systems (UK) Ltd.	16/06/2023	07/06/2023	06/06/2028	£382,111
Oracle Cloud Credits:Seer 1.1	Computacenter UK	20/06/2023	01/06/2023	01/06/2024	£99,345
NP19423 Gallium 68 Generators	Curium Pharma UK Ltd, Advanced Accelerator Applications (UK & Ireland) Ltd	19/06/2023	09/06/2023	09/06/2027	£145,444
NP609922 Contract Review Consultancy	Gartner Consulting	22/06/2023	31/03/2023	31/05/2023	£75,000



Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP35923 Cardiovascular & Respiratory Medicines	GlaxoSmithKline, Martindale Pharma, Aventis Pharma Ltd Trading As Sanofi, CST Pharma Ltd, Day Lewis Medical Ltd, ROVI Biotech Limited, Techdow Pharma England Ltd, Tetris Pharma Ltd, Accord-UK Ltd, Mercury Pharma Group, Selective Supplies Ltd, Aguetant Ltd, AOP Orphan Ltd, Aspire Pharma Ltd, Baxter Healthcare Ltd, Bowmed Ibisqus Limited, Chiesi Limited, Colonis Pharma Ltd, Consilient Health Ltd, Correvio GmbH, Crescent Pharma Limited, Dr Reddy's Laboratories (UK) Ltd, Ennogen Healthcare Ltd, Focus Pharmaceuticals Ltd, Galen Ltd, Glenmark Pharmaceuticals Europe Ltd, hameln pharma ltd, Esteve Pharmaceuticals Ltd, Kent Pharmaceuticals Ltd, Lupin (Europe) Limited, Morningside Pharmaceuticals Limited, Neon Healthcare, Beaumont Pharma Ltd, Pfizer Ltd, Ranbaxy UK Ltd, Rosemont Pharmaceuticals Ltd, Sandoz Ltd, Synchrony Pharma Ltd, Teva UK Limited, Thornton & Ross, Viatris UK Healthcare Ltd,	25/07/2023	01/05/2023	01/05/2025	£13,314,172
Endoscopy Reporting System (ERS)	HD Clinical Ltd	20/07/2023	07/07/2023	07/07/2028	£511,615

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP763 Mobile Voice & Data Services	British telecom PLC	25/07/2023	29/06/2023	29/06/2028	£3,142,857
NP33923 Ranibizumab	Teva UK Limited, Biogen Idec Ltd, Thornton & Ross, Novartis Pharmaceuticals UK Ltd	27/07/2023	01/08/2023	01/12/2025	£1,355,680
National Mental Health CCBT Software	Big Health	01/08/2023	03/04/2023	03/04/2028	£1,954,286
NP7772023 Chilled Prepared Sandwiches	PJS Foods Limited, Sandwich Larder Ltd	07/09/2023	01/09/2023	01/09/2027	£3,500,000
NP502423b SWAN NHS Call off contract	British Telecommunications plc	04/08/2023	06/07/2023	06/07/2029	£19,000,000



Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP39823 Gastro Intestinal, Endocrine, Nutrition & Blood Medicine	Accord, Consilient Health Ltd, CST Pharma Ltd, Day Lewis Medical Ltd, Dr Falk Pharma UK Ltd, Aspire Pharma Ltd, Bristol Laboratories Ltd, Brown and Burk, Chiesi Limited, Colonis Pharma Ltd, Crescent Pharma Limited, Dr. Reddy's Laboratories, Ennogen Healthcare Ltd, Eurocept International, AbbVie Ltd, Eli Lilly & Company Limited, Ferring Pharmaceuticals Limited, Focus Pharmaceuticals Ltd, Galen Ltd, Gedeon Richter, GlaxoSmithKline, Glenmark Pharmaceuticals Europe Ltd, hameln pharma ltd, Kent Pharmaceuticals Ltd, Kyowa Kirin, Martindale Pharma, Medreich PLC, Mercury Pharma Group, Morningside Pharmaceuticals Limited, Norgine Pharmaceuticals Limited, Orphalan Ltd, P M Pharma Ltd, Pfizer Limited, Reckitt Benckiser, Rosemont Pharmaceuticals, RPH Pharma Ltd, Selective Supplies Ltd, Stirling Anglian Pharmaceuticals, Synchrony Pharma Ltd, Takeda UK Limited, Teva UK Limited, Thornton & Ross Ltd, Tillotts Pharma UK Ltd, Typharm Ltd,	08/09/2023	01/08/2023	01/08/2025	£9,036,054
NHS National Services Scotland Vehicle Maintenance	Graycoll Truck and Trailer Ltd	14/08/2023	05/09/2023	05/09/2026	£262,692

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
Supply and Delivery of Continence Products	Ontex Healthcare UK Ltd	08/02/2024	01/09/2023	01/09/2028	£2,171,429
Cepheid Service and Maintenance	Cepheid UK Ltd	28/08/2023	03/04/2023	03/04/2025	£105,000
Cyber Centre of Excellence Microsoft Azure cloud hosting	Computacenter (UK) Ltd	01/09/2023	01/08/2023	01/08/2027	£1,249,999
NP178/23 Airways Management	Armstrong Medical Ltd, Flexicare, Ambu Ltd, Marshall Airway Products Limited, Teleflex, Intersurgical Ltd, Meditech Systems, Healthcare 21 UK Ltd., Draeger Medical UK Limited, Vyaire Medical Products Ltd, Pall Europe Limited, PROACT Medical Ltd, Avanos Medical UK Limited, Smiths Medical International Ltd, GenX MediCare, Fannin UK, Karl Storz Endoscopy (UK) Ltd, Timesco Healthcare, Cook UK Ltd	28/08/2023	29/07/2023	29/07/2027	£1,400,000
NP172/22 Electrosurgical	Avicenna Surgical Limited, Johnson & Johnson Medical Ltd, Olympus KeyMed, SRA DEVELOPMENTS LTD T/A BOWA MEDICAL UK, Fannin (UK) Ltd. Part of DCC Vital, EuroSurgical Ltd, Eakin Surgical Ltd, Medtronic Limited, Meditech Systems, RB Medical, Bolton Surgical Ltd., Braun and Company Limited, ConMed UK, ERBE Medical UK Ltd., Stryker UK Limited	05/01/2024	31/07/2023	31/07/2027	£1,066,667

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP606121 AWS Tenancy and Infrastructure as a Service for Seer 2.0 (AWS Services)	Amazon Web Services EMEA SARL, UK Branch	31/08/2023	04/08/2023	04/06/2024	£530,804
NP94023a-d Ellipta Inhalers	GSK UK Limited	01/09/2023	01/09/2023	01/09/2027	£721,000
NP51023 Temporary Agency Nurses & Operating Department Practitioners	Allied and Clinical Recruitments Limited, ASA Medical Solutions Ltd, Coyle Personnel, Supply Care Solutions, Daytime Healthcare Recruitment Limited, Direct Medics Ltd., DRC Locums, H1 Healthcare Solutions Ltd, Head Medical, HSC Futures, iCare24 Limited, ID Medical Group Limited, Interact Medical, Medacs Healthcare Plc, MEDLINE RECRUITMENT LTD, Medlocums Recruitment Ltd, Mylocum Ltd, National Locums, NC Healthcare Ltd, Newcross Healthcare Solutions, Presto Nursing, Randstad Client Solutions, RMR Recruitment Limited, StaffScanner Ltd, Temporary Staffing Agency TSA Limited, The Social Care Community Partnership Ltd, TXM Healthcare, wimborne nursing agency (T/A WNA Healthcare), Your World Recruitment Limited, AUSTIN RESOURCES HEALTHCARE LIMITED, Carepro, CPW Resourcing Ltd T/A Healthcare Professionals, Day Webster Ltd, Globe Locums Limited, MBANDS LTD, Med Team Primary Care Services,	29/09/2023	09/10/2023	09/10/2026	£80,000,000
NP504223a Gartner NHS Scotland professional	Gartner	14/09/2023	01/09/2023	01/09/2024	£278,200

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP776 Fresh Milk and Cream Products	Grahams The Family Dairy Ltd	22/09/2023	02/10/2023	02/10/2027	£3,409,450
NP827/19 Scottish Minor Building Works 2nd Issue	CHAP Group (Aberdeen) Ltd, Hatrick Bruce Limited, Strath Civil Engineering Ltd, GHI Contracts, P1 Solutions Ltd, Maxi Construction Limited, Redpath Construction Ltd., MPMH Construction Ltd, FES, Tilbury Douglas Construction Ltd, Morrison Construction Highland, Taylor & Fraser Limited, Morris & Spottiswood, Ashwood Scotland Limited, BMES (Scotland) Ltd., Clark Contracts Limited, Burns Construction (Aberdeen) Ltd, DITT Construction Ltd, dpgplus, Fleming Buildings Ltd, Robertson Construction Group Ltd	25/09/2023	01/09/2023	01/09/2027	£50,000,000
NP79524 Lease Commercial Vehicles and Associated Services	Arnold Clark Vehicle Management, LeasePlan UK Ltd trading as Automotive Leasing, Athlon Mobility Services UK Ltd, VMS (Fleet Management) Ltd, KINTO UK Ltd	04/10/2023	02/10/2023	02/10/2027	£3,200,000

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP30923 Psychiatry and Neurology Medicines	Aspire Pharma Ltd, CST Pharma Ltd, Aventis Pharma Ltd Trading As Sanofi, Day Lewis Medical Ltd, GlaxoSmithKline, Janssen-Cilag Ltd, Martindale Pharma, Medreich PLC, Pfizer Ltd, Teva UK Limited, Gerot Lannach UK Ltd, Wockhardt UK Limited, Mercury Pharmaceuticals Limited, Takeda UK Limited, Novartis Pharmaceuticals UK Ltd, Sandoz, Kent Pharmaceuticals Ltd, Selective Supplies Ltd, Accord-UK Ltd, Colonis Pharma Ltd, Consilient Health Ltd, Dr Reddy's Laboratories (UK) Ltd, Glenmark Pharmaceuticals Europe Ltd, hameln pharma ltd, Esteve Pharmaceuticals Ltd, Morningside Pharmaceuticals Limited, Neuraxpharm UK Ltd, Roche Products Ltd, Rosemont Pharmaceuticals, Thornton & Ross Ltd, Crescent Pharma Limited, Focus Pharmaceuticals Ltd, Ranbaxy (UK) Ltd, Zentiva, Desitin Pharma Ltd	20/10/2023	01/10/2023	01/10/2025	£4,251,282
NSS00123 Annual Support for Oracle servers and storage	Esteem Systems Ltd	21/09/2023	02/10/2023	02/10/2024	£54,906

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP Generic Medicines Transition Tender (October 2023)	Glenmark Pharmaceuticals Europe Ltd, Selective Supplies Ltd, Teva UK Ltd, Thornton & Ross, Viatrix UK Healthcare Ltd, Celix Pharma Ltd., Dr Reddy's Laboratories (UK) Ltd	26/09/2023	02/10/2023	02/02/2026	£362,247
NP501423 Patient Privacy Intelligence SaaS (Imprivata Fairwarning)	Softcat plc	29/09/2023	01/09/2023	01/09/2026	£99,335
Oracle Cloud Credits	Computacenter (UK) Ltd	28/09/2023	01/09/2023	01/04/2025	£235,000
NP501223 Denodo Data Virtualisation Tool	Denodo Technologies Limited	05/10/2023	03/07/2023	03/07/2024	£188,528
NP184-23 Haemodialysis Machines & Consumables	Fresenius Medical Care (UK) Limited, Baxter Healthcare Ltd, Xtra Med, Limited, Nikkiso, B. Braun Medical Limited, Nipro Europe, Kimal plc, Medtronic Limited, Vantive Limited	05/10/2023	01/10/2023	01/10/2027	£1,116,667
NP504223 - Gartner (professional services)	Gartner	11/10/2023	01/07/2023	01/07/2025	£254,000
NP87923 COVID-19 Mast Seegene Assays & Consumables	Mast Group Ltd	13/10/2023	01/04/2023	31/03/2025	£1,415,386
GP IT Document Management	Advanced Health and Care Limited	27/10/2023	29/09/2023	29/09/2028	£3,000,000

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP785/23 Furniture	Langstane, Sharp Business Systems, Bureau Workspace Limited, Wagstaff Interiors Group, Claremont Office Furniture Limited, Senator International Limited, Renray Healthcare, Pineapple Contracts, Knightsbridge Furniture Productions Ltd, City Building (Contracts) LLP/RSBi	23/11/2023	01/12/2023	01/12/2027	£5,000,000
Culture Media Ref: NP58623	Trafalgar Scientific Ltd, Oxoid, Part of Thermo Fisher Scientific, E&O Laboratories Ltd, Biomerieux UK Ltd	30/10/2023	02/10/2023	02/10/2026	£950,000
Homecare Delivery Service for NHS Commissioned Services	Alcura UK Limited, Fresenius Medical Care (UK) Limited, HealthNet Homecare, LloydsPharmacy Clinical Homecare, Polar Speed, Healthcare at Home Ltd, Calea UK Limited	17/11/2023	01/11/2023	01/11/2027	£4,618,333
NP90323(a) Botulinum Toxin Type A Medicines (Botox®)	AbbVie Ltd	17/11/2023	01/12/2023	01/12/2026	£2,012,891
NP90323(b) Botulinum Toxin Type A Medicines (Dysport®)	Ipsen Limited	17/11/2023	01/12/2023	01/12/2026	£258,483
NP7802023 Bread Rolls and Tea Bread Products	D McGhee and Sons Ltd, Express Bakery	27/11/2023	01/12/2023	01/12/2027	£1,800,000
NP90323(c) Botulinum Toxin Type A Medicines (Xeomin®)	Merz Pharma UK Ltd	17/11/2023	01/12/2023	01/12/2026	£733,860

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
Insulin Infusion Pumps, Continuous Glucose Monitoring Systems (CGMs) & Hybrid Closed Loop (HCL) Apps - Contract Award Notice	Abbott Laboratories Ltd, Advanced Therapeutics UK Ltd, Air Liquide, Dexcom, Insulet International Ltd, Medtronic Limited, Medtrum Ltd, Ypsomed Ltd	09/11/2023	09/10/2023	09/10/2027	£10,666,667
NSS Covid 19 365 Long Covid Digital Tool	Softcat	10/11/2023	01/08/2023	31/07/2025	£133,333
Digital Image Capture, Referral and Integration Solution	Consultant Connect	29/11/2023	07/11/2023	07/11/2027	£140,250
NP69723 Pelvic Mesh Removal Light Touch Procurement	Spire Healthcare, Vaginal Surgery & Urogynecology, LLC	23/11/2023	01/09/2023	01/09/2024	£300,000
Hamilton Sequencing Equipment Service & Maintenance	Hamilton Sales and Service UK Ltd	17/11/2023	20/10/2023	20/10/2024	£135,230
NSS222372 Implementing GS1 standards in healthcare	Definitive Ltd	03/01/2024	01/03/2023	01/04/2025	£74,880
NP58122 Audiological Equipment	Amplivox Ltd, Auditdata Limited, Belmont Medical Technologies Ltd, Diatec Diagnostics Ltd, Guymark UK Ltd, Natus, Oticon Limited, Otodynamics Ltd, Puretone Ltd, Sheffmed, WS AUDIOLOGY LIMITED, PATH MEDICAL GMBH	24/11/2023	01/12/2023	30/11/2025	£300,000
NHS Digital Transformation Strategy and Architecture Consulting Services	BJSS Limited	01/12/2023	13/11/2023	13/07/2024	£240,000

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NHS Internet Enabled Cognitive Behavioural Therapy (ieCBT)	Ieso Digital Heath (formerly PsychologyOnline)	01/12/2023	01/12/2023	01/12/2025	£1,166,667
NP67423 Arthroscopy	Arthrex LTD, ConMed UK, Johnson & Johnson Medical Ltd, OrthoAccess Ltd, Richard Wolf, Stryker UK Limited, TJ Smith and Nephew Ltd (Trading as Smith & Nephew), Zimmer Ltd	13/12/2023	01/02/2024	01/02/2027	£4,000,000
NP610123 Seer 2.0: Data Trust Technology Architecture (Consultancy)	Gartner U.K. Limited	07/12/2023	30/11/2023	30/01/2024	£90,000
NPNSS02523MC Enterprise Architecture Consulting Services	Capgemini	20/12/2023	11/12/2023	11/04/2024	£449,000
Picture Archive and Communications System (PACS) Re provisioning Programme	Sectra Ltd	21/12/2023	08/12/2023	08/12/2033	£8,562,500
NP5044223b Gartner NHS Scotland Negotiation support	Gartner	21/12/2023	01/10/2023	01/10/2024	£100,000
NP65523B Waste Bags Contract Award Notice	Berry Bpi	21/12/2023	30/11/2023	29/02/2024	£749,000
NSS Counter Fraud Services Intelligence and Investigation Case Management System	Clue Computing Company Ltd	22/12/2023	01/02/2024	01/02/2031	£61,858

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP56623 Electrosurgical Devices (Cut & Coagulation, Ablation)	Applied Medical UK Ltd., BBraun Avitum, Brennan & Co Ni, ERBE Medical UK Ltd., Hologic Ltd, Johnson & Johnson Medical Ltd, JUNE MEDICAL, Karl Storz Endoscopy (UK) Ltd, Kebomed UK Ltd, Medtronic Limited, Olympus KeyMed, Pro Health Solutions Limited	09/02/2024	14/03/2024	14/03/2027	£6,000,000
NP64023 PVC & Luer Lock Syringes	B. Braun Medical Ltd, Becton Dickinson U.K. Limited, Fannin (UK) Ltd. Part of DCC Vital, Greiner Bio-One Ltd, Smiths Medical International Ltd	10/01/2024	27/01/2024	27/01/2027	£3,000,000
NP40919 Paracetamol 1G Solution for Infusion & Rocuronium Bromide Injection	B. Braun Medical Limited	17/01/2024			£827,292
NP90219 Gonadorelin Analogues	Takeda UK Limited	17/01/2024			£829,082
NP47823b Multiple Sclerosis Additions	Biogen Idec Ltd, Ranbaxy (UK) Ltd, Viatrix UK Healthcare Ltd, Wockhardt UK Limited	02/02/2024	06/02/2024	06/04/2025	£8,589,540
NP61323 Enteral Feeding Products	Medicina Limited, GBUK Enteral Ltd., Avanos Medical UK Limited, Leib Medical Ltd, Cardinal Health UK 432 Limited, Fresenius Kabi Limited	18/01/2024	31/01/2024	31/01/2027	£2,500,000
Tracheostomy Tubes and Accessories	Atos UK, Smiths Medical International Ltd, Healthcare 21 UK Ltd., Teleflex, Insight Medical Products Ltd	31/01/2024	01/02/2024	01/02/2028	£450,000

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP811/23 Lift Maintenance Services	Caltech Lifts Ltd, Classic Lifts (Scotland) Ltd, Jackson Lifts, KONE plc, Orona Limited, Pickerings Lifts, RJ Lifts Group Limited, Saltire Lifts LTD, Schindler Ltd, Stannah Lift Services Limited	02/02/2024	10/01/2024	10/01/2027	£1,800,000
NP114-23 Suction Consumables & Theatre Fluid Waste Management Systems	MEDLINE INDUSTRIES LTD, Mediq Healthcare UK Ltd (365 Healthcare), Pennine Healthcare, Cardinal Health UK 432 Limited, GBUK, Avanos Medical UK Limited, Flexicare, Intersurgical Ltd, Paramount Medical Solutions Ltd, Stryker UK, UNOQUIP GmbH, Fannin (UK) Ltd. Part of DCC Vital, GBUK Healthcare Ltd	15/02/2024	15/01/2024	15/01/2028	£1,200,000
NP47923a Adalimumab	AbbVie Ltd, Amgen Ltd, Biogen Idec Ltd, Celltrion Healthcare United Kingdom Limited, Fresenius Kabi Limited, Sandoz	07/02/2024	01/03/2024	01/03/2026	£11,154,623
NP47923b Tocilizumab	Fresenius Kabi Limited, Roche Products Ltd	07/02/2024	01/03/2024	01/03/2025	£7,136,732
NP47923c Eculizumab	Amgen Ltd, Alexion Rare Disease part of Astra Zeneca, Samsung Bioepis	07/02/2024	01/03/2024	01/03/2026	£2,627,100
NP30723 Medical Gases Supplied in Cylinders	BOC Ltd	07/02/2024	01/02/2024	01/02/2028	£3,356,543

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP16923 Imaging Services	AGITO Medical A/S, AM Diagnostic Imaging Ltd, Canon Medical Systems Ltd, Cobalt, Compleo Health Limited, Diagnostic Healthcare, Heartstone, Inhealth Group, Medispace, REAL IMAGING LTD, TIC Mobile, medneo Diagnostics UK Limited	01/03/2024	04/03/2024	04/03/2028	£7,500,000



Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP40923 Analgesics, Anaesthetics, Musculoskeletal and Joint Disease Medicines	Aguettant Ltd, hameln pharma ltd, Fresenius Kabi Ltd, Accord-UK Ltd, Gerot Lannach UK Ltd, Morningside Pharmaceuticals Limited, Napp Pharmaceuticals, Novumgen Limited, Qdem Pharmaceuticals, Wockhardt UK Limited, Aspire Pharma Ltd, Glenmark Pharmaceuticals Europe Ltd, SANDOZ, Kyowa Kirin International NewCo Ltd, Teva UK Ltd, Janssen Cilag Limited, Sandoz, Teva UK Limited, Clinimed Limited, Optimum Medical Solutions, Martindale Pharma, Mercury Pharmaceuticals Limited, Aspen Pharmacare UK Limited, B. Braun Medical Limited, Baxter Healthcare Ltd, DRUGSRUS LTD, Rosemont Pharmaceuticals Ltd, Crescent Pharma Limited, Arcadia Pharma Limited T/A Arcadia Medical, B. Braun Medical Ltd, CST Pharma Ltd, Day Lewis Medical Ltd, Ennogen Healthcare Ltd, GSK UK Limited, Kent Pharmaceuticals Ltd, Medreich PLC, Neon Healthcare, Pfizer Ltd, Phoenix Labs, Piramal CC, Selective Supplies	07/03/2024	01/02/2024	01/02/2026	£8,270,321

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP93834 Seasonal Influenza Vaccines	Seqirus UK Limited	21/03/2024	01/07/2024	01/07/2025	£15,000,000
Tableau Licenses	Computacenter (UK) Ltd	29/02/2024	01/02/2024	01/02/2026	£460,851
NP882/23 Award for Lateral Flow Devices	Tanner Pharma UK Ltd	14/03/2024	08/03/2024	08/03/2025	£1,540,000
Integrated Incident Risk Management and Patient Safety System	INPHASE	19/03/2024	04/03/2024	04/03/2028	£761,638
NP49124 Hepatitis C Medicines	AbbVie Ltd, Gilead Sciences Ltd, Merck Sharp & Dohme UK Ltd	21/03/2024	01/04/2024	01/04/2026	£6,092,680
NP87923A COVID-19 Mast Seegene service & maintenance	Mast Group Ltd	26/03/2024	01/04/2023	01/04/2024	£444,919



Appendix 2 - Future Regulated Procurements Summary

Contract Description	Procurement Activity	Expected Contract Notice Date	Expected Award Date	Expected Start Date	Estimated Annual Contract Value
NP80324 Recyclates and General Waste Management	Renewal	Nov-23	Mar-24	Apr-24	£5,491,702
NP56824 Urinary Catheters & Drainage Bags	Renewal	Nov-23	Mar-24	Apr-24	£1,452,891
NP81424 Supply of Biomass Fuels	Renewal	Nov-23	Mar-24	Apr-24	£4,838,326
NP49124 Hepatitis C Medicines	Renewal	Nov-23	Mar-24	Apr-24	£5,934,950
NP19624 TB Molecular Diagnostics	Renewal	Nov-23	Mar-24	Apr-24	£100,000
NP500224 Business Objects (SAP) Maintenance and Support	Renewal	Nov-23	Mar-24	Apr-24	£85,843
NP02624 Illumina NextSeq 2000 Service and Maintenance	Renewal	Nov-23	Mar-24	Apr-24	£135,876
NP610324 Immersive Labs	Renewal	Nov-23	Mar-24	Apr-24	£284,895
NP19924 Oesophageal Cell Collection Device (OCCD), and Pathology Reporting Service	New	Dec-23	Apr-24	May-24	£672,000
NP66724 Bone Conduction Implantable Devices Hearing Aids	Renewal	Dec-23	Apr-24	May-24	£1,462,039
NP61524 Audiological Devices	Renewal	Dec-23	Apr-24	May-24	£9,646,756

Contract Description	Procurement Activity	Expected Contract Notice Date	Expected Award Date	Expected Start Date	Estimated Annual Contract Value
NP42824 Unlicensed Imported Medicines	Renewal	Dec-23	Apr-24	May-24	£897,421
NP36124 Antibiotic & Genito Urinary Branded & Generic Medicines	Renewal	Dec-23	Apr-24	May-24	£8,332,997
NP43324 HIV Generic Medicines	Renewal	Dec-23	Apr-24	May-24	£1,526,342
NP77024 Personal Protective Equipment (Excel CAT B+)	Renewal	Dec-23	Apr-24	May-24	£719,231
NP510124 National Theatre Scheduling Solution	New	Jan-24	May-24	Jun-24	£1,200,000
NP03024 Cyber Security Monitoring Software SVAR	New	Jan-24	May-24	Jun-24	£197,500
NP504224a Gartner Professional Services NHS Scotland	Renewal	Jan-24	May-24	Jun-24	£333,000
NP610524 Out of Hours Upgrade	Renewal	Feb-24	Jun-24	Jul-24	£153,450
NP18524 Oxygen at Home and GP Emergency Oxygen Supply Service	Renewal	Feb-24	Jun-24	Jul-24	£11,300,000
NP35424 Contrast Media Agents	Renewal	Feb-24	Jun-24	Jul-24	£8,100,000
NP45724 Storage and Distribution of Seasonal Influenza Vaccine	Renewal	Feb-24	Jun-24	Jul-24	£293,194
NP37124 ENT, Ophthalmology & Skin Medicines	Renewal	Feb-24	Jun-24	Jul-24	£2,580,000

Contract Description	Procurement Activity	Expected Contract Notice Date	Expected Award Date	Expected Start Date	Estimated Annual Contract Value
NP93824ab Flu Vaccines	Renewal	Feb-24	Jun-24	Jul-24	£14,867,500
NP501224 Denodo	Renewal	Feb-24	Jun-24	Jul-24	£194,560
NP501624J Ivanti Endpoint Security Licence Renewal Software Reseller Framework Call Off	Renewal	Feb-24	Jun-24	Jul-24	£102,000
NP90524 Medical Agency Audits	New	Mar-24	Jul-24	Aug-24	£120,000
NP65524 Waste Bags	Renewal	Mar-24	Jul-24	Aug-24	£2,300,000
NP50825 Paper Products	Renewal	Mar-24	Jul-24	Aug-24	£8,000,000
NP18724 Decontamination Consumables & Maintenance	Renewal	Mar-24	Jul-24	Aug-24	£2,300,000
NP51724 Supply of Stoma Appliances for Acute patients	Renewal	Mar-24	Jul-24	Aug-24	£438,747
NP504224c Gartner (Professional Services)	Renewal	Mar-24	Jul-24	Aug-24	£369,400
NP31724a Flash Glucose Monitoring (FreeStyle Libre)	Renewal	Mar-24	Jul-24	Aug-24	£24,560,000
NP79024 Catering Disposables	Renewal	Apr-24	Aug-24	Sep-24	£900,000
NP67524 Neurological Devices and Supporting Products	Renewal	Apr-24	Aug-24	Sep-24	£1,000,000
NP50924 Minimally Invasive Surgical Products	Renewal	Apr-24	Aug-24	Sep-24	£2,545,000

Contract Description	Procurement Activity	Expected Contract Notice Date	Expected Award Date	Expected Start Date	Estimated Annual Contract Value
NP62124 ECG Electrodes	Renewal	Apr-24	Aug-24	Sep-24	£725,664
NP506724 Telematics Framework Guide	Renewal	Apr-24	Aug-24	Sep-24	£450,000
NP88024 Hamilton Sequencing Servicing for Testing	Renewal	Apr-24	Aug-24	Sep-24	£133,735
NP47924d Ustekinumab	New	May-24	Sep-24	Oct-24	£11,680,128
NP47924e Omalizumab	New	May-24	Sep-24	Oct-24	£2,067,358
NP03224 Checkpoint Firewalls (Software Value Added Reseller Services)	New	May-24	Sep-24	Oct-24	£99,945
NP14624 Infusion Devices and Related Consumables	Renewal	May-24	Sep-24	Oct-24	£6,000,000
NP92624 (A-G) ERT Branded Medicines	Renewal	May-24	Sep-24	Oct-24	£7,918,200
NP57024 Disposable Pulp Products and Related Options	Renewal	May-24	Sep-24	Oct-24	£1,100,000
NP79424 Photocopiers and Multi-Functional Devices & Associated Services	Renewal	May-24	Sep-24	Oct-24	£3,300,000
NP19524 The provision of a CCE (Colon Capsule Endoscopy), delivery, reading and reporting service	Renewal	May-24	Sep-24	Oct-24	£1,500,000

Contract Description	Procurement Activity	Expected Contract Notice Date	Expected Award Date	Expected Start Date	Estimated Annual Contract Value
NSS00124 Oracle servers and storage Annual support	Renewal	May-24	Sep-24	Oct-24	£54,000
NPGRA02824 NHS Grampian Radiotherapy Surface Guidance System (SGRT)	New	Jun-24	Oct-24	Nov-24	£291,666
NP57324 Antiseptic Solutions and Hand Hygiene Products	Renewal	Jun-24	Oct-24	Nov-24	£1,998,175
NP15424 Supply of Breathing Circuits and Associated Accessories	Renewal	Jun-24	Oct-24	Nov-24	£1,000,000
NP37324 Medical Bulk Liquid Oxygen and Associated Equipment and Services	Renewal	Jun-24	Oct-24	Nov-24	£1,458,057
NP68824 Orthopaedic Hip & Knee Implants	Renewal	Jun-24	Oct-24	Nov-24	£22,000,000
NP607223 Advanced Electronic Signature (Prescribing)	New	Jul-24	Nov-24	Dec-24	£1,000,000
NP71324 Cleaning Products	Renewal	Jul-24	Nov-24	Dec-24	£1,500,000
NP59524 Supply of Sterile Services Consumables	Renewal	Jul-24	Nov-24	Dec-24	£812,183
NP50724 Supply of Walking Aids	Renewal	Jul-24	Nov-24	Dec-24	£834,000

Contract Description	Procurement Activity	Expected Contract Notice Date	Expected Award Date	Expected Start Date	Estimated Annual Contract Value
NP81324 Authorising Engineers	Renewal	Jul-24	Nov-24	Dec-24	£624,000
NP90224b-c Gonadorelin Analogues	Renewal	Jul-24	Nov-24	Dec-24	£829,082
NP10124 Oxygen Therapy	Renewal	Jul-24	Nov-24	Dec-24	£5,800,000
NP59424 Supply of Sterile Procedure Packs & Supplementary Items	Renewal	Aug-24	Dec-24	Jan-25	£2,200,000
NP56424 Supply of Healthcare Beds & Mattresses	Renewal	Aug-24	Dec-24	Jan-25	£1,200,000
NP49024 Growth Hormone	Renewal	Aug-24	Dec-24	Jan-25	£4,175,864
NP30224 Home Parenteral Nutrition	Renewal	Aug-24	Dec-24	Jan-25	£6,680,507
NP48324 Emergency Planning Storage & Distribution	Renewal	Aug-24	Dec-24	Jan-25	£455,435
NP46224 Nicotine Replacement Therapy Products	Renewal	Aug-24	Dec-24	Jan-25	£785,671
NP100724 NHSS Radiotherapy Framework	New	Sep-24	Jan-25	Feb-25	£6,900,000
NP610424 Data Mapping Compliance Tool	New	Sep-24	Jan-25	Feb-25	£100,000
NP39724b Pomalidomide & Thalidomide	New	Sep-24	Jan-25	Feb-25	£5,900,000
NP15524 Defibrillators	Renewal	Sep-24	Jan-25	Feb-25	£1,250,000

Contract Description	Procurement Activity	Expected Contract Notice Date	Expected Award Date	Expected Start Date	Estimated Annual Contract Value
NP65424 Audiological Batteries	Renewal	Sep-24	Jan-25	Feb-25	£235,000
NP51124 Safety Hypodermic needles, Insulin Syringe+Needles, Lancets, LS Syringe, Winged Inf. sets	Renewal	Sep-24	Jan-25	Feb-25	£1,400,000
NP37724 Sevoflurane and Isoflurane	Renewal	Sep-24	Jan-25	Feb-25	£1,140,000
NP18824 Radiology Reporting Services	Renewal	Sep-24	Jan-25	Feb-25	£7,311,539
NP10024 Patient Temperature Management	Renewal	Sep-24	Jan-25	Feb-25	£467,986
NP39724 Generic & Biosimilar Cancer Medicines	Renewal	Sep-24	Jan-25	Feb-25	£14,674,418
NP31424 Clozapine Medicines	Renewal	Sep-24	Jan-25	Feb-25	£1,008,163
NP503224 Diabetic Retinopathy Scanning IT System	Renewal	Sep-24	Jan-25	Feb-25	£440,000
NP63424 PPE Consumables-Pandemic	New	Oct-24	Jan-25	Mar-25	£16,000,000
NP50124 Medical Examination Gloves	Renewal	Oct-24	Jan-25	Mar-25	£7,200,000

Contract Description	Procurement Activity	Expected Contract Notice Date	Expected Award Date	Expected Start Date	Estimated Annual Contract Value
NP51624 Surgical Use Surgical Gowns and Scrub Brushes	Renewal	Oct-24	Jan-25	Mar-25	£1,500,000
NP56924 Surgical Gloves	Renewal	Oct-24	Jan-25	Mar-25	£2,400,000
NP50624 Supply of Wigs & Accessories	Renewal	Oct-24	Jan-25	Mar-25	£1,500,000
NP53624 Anti-embolism Stockings, Compression Devices & Accessories & Lymphoedema Products	Renewal	Oct-24	Jan-25	Mar-25	£1,876,444
NP65324 Surgical Staplers, Cutters & Clip Appliers	Renewal	Oct-24	Jan-25	Mar-25	£5,300,000
NP30124 Home Delivery of Coagulation Factors	Renewal	Oct-24	Jan-25	Mar-25	£300,000
NP38625 Compounded Aseptic Medicines	Renewal	Oct-24	Jan-25	Mar-25	£20,000,000
NP65924 Sampling & Measuring Containers	Renewal	Oct-24	Jan-25	Mar-25	£540,000
NP14424 Intravenous Administration Sets And Related Items	Renewal	Oct-24	Jan-25	Mar-25	£4,700,000
NP77824 Fresh Butchermeat and Meat Sundries	Renewal	Oct-24	Jan-25	Mar-25	£2,306,529
NP91924x Triumeq	Renewal	Oct-24	Jan-25	Mar-25	£2,324,057
NP68424 Interventional Radiology	Renewal	Oct-24	Jan-25	Mar-25	£4,100,000

Contract Description	Procurement Activity	Expected Contract Notice Date	Expected Award Date	Expected Start Date	Estimated Annual Contract Value
NP93524 Netupitant/ Palonosetron (Aknzeo®)	Renewal	Oct-24	Jan-25	Mar-25	£60,982
NP47924 Cytokine Modulators	Renewal	Oct-24	Jan-25	Mar-25	£34,460,486
NP100224 NSS Mobile Breast Screening Units (MBSU)	Renewal	Oct-24	Jan-25	Mar-25	£397,360
NP100625 NHSS Bowel Screening	New	Nov-24	Mar-25	Apr-25	£750,000
NP57925 - Childrens Dental -NP	Renewal	Nov-24	Mar-25	Apr-25	£549,000
NP600225 NHSScotland Asset Information Model (AIM) Common Data Environment (CDE) -NP	Renewal	Nov-24	Mar-25	Apr-25	£230,000
NP71225 Facilities Disposables	Renewal	Nov-24	Mar-25	Apr-25	£1,250,000
NP68925 Probe Covers for use with Pro 4000 & Pro 6000 Tympanic Thermometers	Renewal	Nov-24	Mar-25	Apr-25	£500,000
NP69025 Ambu AView Single-use Endoscopes	Renewal	Nov-24	Mar-25	Apr-25	£972,745
NP608625 Rx-Info Hospital Pharmacy Medicines Usage and Stockholding Reporting Platform	Renewal	Nov-24	Mar-25	Apr-25	£195,000
PPA00225 Fife Lothian Borders - Joint PPA	New	Nov-24	Mar-25	Apr-25	£32,724,561

Contract Description	Procurement Activity	Expected Contract Notice Date	Expected Award Date	Expected Start Date	Estimated Annual Contract Value
NP90725b Ixekizumab (Taltz®)	New	Dec-24	Apr-25	May-25	£0
NP47825 Multiple Sclerosis Medicines	Renewal	Dec-24	Apr-25	May-25	£3,600,000
NP34925a-e Disease Specific Immunoglobulins (Hyperimmune globulins)	Renewal	Dec-24	Apr-25	May-25	£0
NP35925 Cardiovascular and Respiratory Medicines	Renewal	Dec-24	Apr-25	May-25	£13,529,157
NP90725a Vedolizumab (Entyvio®)	New	Jan-25	May-25	Jun-25	£0
NP51225 Enteral Feeds	Renewal	Jan-25	May-25	Jun-25	£458,000
NP10325 Flexible Video Endoscopy Instruments & Consumables	Renewal	Jan-25	May-25	Jun-25	£6,300,000
NP501625 Microsoft ESA Performance Support	Renewal	Jan-25	May-25	Jun-25	£2,800,000
NP506525 Award of National Primary Care Clinician Database (NPCCD)- NP	Renewal	Feb-25	Jun-25	Jul-25	£79,927
NP80125 Curtains and Blinds	Renewal	Mar-25	Jul-25	Aug-25	£0
NP86725 PCR Test Kit Assembly and Distribution Service	Renewal	Mar-25	Jul-25	Aug-25	£2,705,091
NP39825 Gastro Intestinal, Endocrine, Nutrition and Blood Generic Medicine	Renewal	Mar-25	Jul-25	Aug-25	£9,036,054

Contract Description	Procurement Activity	Expected Contract Notice Date	Expected Award Date	Expected Start Date	Estimated Annual Contract Value
NP94125 Buprenorphine (Buvidal®)	Renewal	Mar-25	Jul-25	Aug-25	£0
NP42425 Hepatitis A, B and Typhoid Vaccines	Renewal	Apr-25	Aug-25	Sep-25	£0
NP41125	Renewal	Apr-25	Aug-25	Sep-25	£609,635
NP78725 General Textiles & Bedding	Renewal	Apr-25	Aug-25	Sep-25	£0
NP503525 Fleet Management System	Renewal	May-25	Sep-25	Oct-25	£70,000
NP77525 Prepared Vegetables and Potato Products; Fresh Fruit and Vegetables	Renewal	May-25	Sep-25	Oct-25	£0
NP70525 Frozen Food	Renewal	May-25	Sep-25	Oct-25	£0
NP78325 Chilled Goods	Renewal	May-25	Sep-25	Oct-25	£0
NP17625 Vaccine Refrigeration and Transportation	Renewal	May-25	Sep-25	Oct-25	£500,000
NP90925 Romiplostim (Nplate®) Injection, powder for reconstitution, 250mcg vial with recon kit	Renewal	May-25	Sep-25	Oct-25	£2,193,220
NP70425 Direct Meal Service	Renewal	May-25	Sep-25	Oct-25	£0
NP85525 Vitamin D Food Supplements	Renewal	Jun-25	Oct-25	Nov-25	£1,400,000
NP86625 - Inactivating Molecular PCR Sample Collection and Consumables	Renewal	Jun-25	Oct-25	Nov-25	£1,300,000
NP68625 Orthopaedic Trauma & Extremity Implants	Renewal	Jun-25	Oct-25	Nov-25	£13,841,445

Contract Description	Procurement Activity	Expected Contract Notice Date	Expected Award Date	Expected Start Date	Estimated Annual Contract Value
NP91025a Antifungal	Renewal	Jun-25	Oct-25	Nov-25	£1,606,756
NP31325 Licensed and Unlicensed Parenteral Nutrition	Renewal	Jun-25	Oct-25	Nov-25	£0
NP41425 Contraceptive Medicines	Renewal	Jun-25	Oct-25	Nov-25	£0
NP506825 Recruitment System	Renewal	Jul-25	Nov-25	Dec-25	£2,000,000
NSS00325 ServiceNow Platform	Renewal	Jul-25	Nov-25	Dec-25	£975,114
NP40725 Erythropoietin Stimulating Agents and IV Iron	Renewal	Jul-25	Nov-25	Dec-25	£0
NP92525b Aflibercept (Eylea)	Renewal	Jul-25	Nov-25	Dec-25	£0
NP84625 Medical Ward Furniture	Renewal	Aug-25	Dec-25	Jan-26	£0
NP77225 Insurance Brokerage Services	Renewal	Sep-25	Jan-26	Feb-26	£0
NP67725 Wipe Products	Renewal	Oct-25	Jan-26	Mar-26	£2,100,000
NP59725 Custom Theatre Packs and Speciality Packs & Drapes	Renewal	Oct-25	Jan-26	Mar-26	£4,300,000
NP67325 Pressure Redistribution	Renewal	Oct-25	Jan-26	Mar-26	£596,000
NP91925 Branded HIV Medicines	Renewal	Oct-25	Jan-26	Mar-26	£0

Appendix 3 – Reporting Metrics

1. Organisation and report details	
a) Contracting Authority Name	NHS National Procurement
b) Period of the annual procurement report	Apr 23 - Mar 24
c) Required by s18 Procurement Reform (Scotland) Act 2014 to prepare an annual procurement report? (Yes / No)	Yes
2. Summary of Regulated Procurements Completed	
a) Total number of regulated contracts awarded within the report period	112
b) Total value of regulated contracts awarded within the report period	£2,757m (Annual £554m)
c) Total number of unique suppliers awarded a place on a regulated contract awarded during the period	413
i) how many of these unique suppliers are SMEs	304
ii) how many of these unique suppliers how many are Third sector bodies	0
3. Review of Regulated Procurements Compliance	
a) Number of regulated contracts awarded within the period that complied with your Procurement Strategy	112
b) Number of regulated contracts awarded within the period that did not comply with your Procurement Strategy	0 (Nil)
4. Community Benefit Requirements Summary	
Use of Community Benefit Requirements in Procurement:	
a) Total number of regulated contracts awarded with a value of £4 million or greater.	55
b) Total number of regulated contracts awarded with a value of £4 million or greater that contain Community Benefit Requirements.	47
c) Total number of regulated contracts awarded with a value of less than £4 million that contain a Community Benefit Requirements	6

Key Contract Information on community benefit requirements imposed as part of a regulated procurement that were fulfilled during the period:	
d) Number of Jobs Filled by Priority Groups (Each contracting authority sets its own priority groups)	Reported at HB level - Not by CoE
e) Number of Apprenticeships Filled by Priority Groups	Reported at HB level - Not by CoE
f) Number of Work Placements for Priority Groups	Reported at HB level - Not by CoE
g) Number of Qualifications Achieved Through Training by Priority Groups	Reported at HB level - Not by CoE
h) Total Value of contracts sub-contracted to SMEs	Reported at HB level - Not by CoE
i) Total Value of contracts sub-contracted to Social Enterprises	Reported at HB level - Not by CoE
j) Total Value of contracts sub-contracted to Supported Businesses	Reported at HB level - Not by CoE
k) Other community benefit(s) fulfilled	43
5. Fair Work and the real Living Wage	
a) Number of regulated contracts awarded during the period that have included a scored Fair Work criterion.	102
b) Number of unique suppliers who have committed to pay the real Living Wage in the delivery of a regulated contract awarded during the period.	122
c) Number of unique suppliers who are accredited Living Wage employers and were awarded a regulated contract awarded during the period.	122
6. Payment performance	
a) Number of valid invoices received during the reporting period.	36015
b) Percentage of invoices paid on time during the period ("On time" means within the time period set out in the contract terms.)	92.34%
c) Number of regulated contracts awarded during the period containing a contract term requiring the prompt payment of invoices in public contract supply chains.	112
d) Number of concerns raised by sub-contractors about the timely payment of invoices within the supply chain of public contracts.	0 (Nil)

7. Supported Businesses Summary	
a) Total number of regulated contracts awarded to supported businesses during the period	0 (Nil)
b) Total spend with supported businesses during the period covered by the report, including:	Reported at HB level - Not by CoE
i) spend within the reporting year on regulated contracts	Reported at HB level - Not by CoE
ii) spend within the reporting year on non-regulated contracts	Reported at HB level - Not by CoE
8. Spend and Savings Summary	
a) Total procurement spend for the period covered by the annual procurement report.	£241M
b) Total procurement spend with SMEs during the period covered by the annual procurement report.	£98M
c) Total procurement spend with Third sector bodies during the period covered by the report.	£728K
d) Percentage of total procurement spend through collaborative contracts.	41%
e) Total targeted cash savings for the period covered by the annual procurement report	£30.4M
f) Total delivered cash savings for the period covered by the annual procurement report	£46.5M
g) Total non-cash savings value for the period covered by the annual procurement report	£21.5M
9. Future regulated procurements	
a) Total number of regulated procurements expected to commence in the next two financial years	142
b) Total estimated value of regulated procurements expected to commence in the next two financial years	£465M



Contact us

**NHS National Services
Scotland, Gyle Square,
1 South Gyle Crescent,
Edinburgh EH12 9EB**

t: 0131 275 6600

e: nss.feedback.nhs.scot

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Please contact nss.equalitydiversity@nhs.scot for further information.

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