

Appendix 1 - Temporary Agency Staff

	ASA INTERNATIONAL LIMITED	BLUE ARROW LTD	BRIGHTWORK LTD	HARVEY NASH LTD	LORIEN RESOURCING LIMITED	PERTEMPS RECRUITMENT PARTNERSHIP LTD	VENESKY-BROWN RECRUITMENT LTD	Grand Total
Apr-23	£17,662.98	£239,620.52	£50,796.36	£39,640.03	£76,277.07	£36,105.78	£135,812.19	£595,914.93
May-23	£27,380.37	£210,599.77	£55,215.24	£293,673.31	£111,619.19	£39,174.93	£202,434.16	£940,096.97
Jun-23	£22,253.15	£203,970.72	£39,707.56	£199,877.68	£76,373.41	£27,513.44	£150,616.59	£720,312.55
Jul-23	£16,523.37	£294,355.67	£46,610.08	£152,280.83	£73,052.94	£7,231.69	£136,977.01	£727,031.59
Aug-23	£24,420.20	£200,962.60	£49,158.28	£88,647.85	£58,136.01	£4,705.40	£153,357.19	£579,387.53
Sep-23	£28,740.72	£164,687.41	£28,319.96	£89,765.83	£48,723.62	£5,198.05	£120,319.63	£485,755.22
Oct-23	£40,493.48	£183,310.83	£24,838.02	£158,780.86	£42,738.68	£4,549.54	£179,190.69	£633,902.10
Nov-23	£27,299.18	£165,176.08	£27,093.89	£162,157.26	£51,897.83	£4,103.80	£180,898.14	£618,626.18
Dec-23	£21,215.32	£185,728.64	£11,018.35	£128,786.31	£68,829.65	£3,558.70	£232,465.16	£651,602.13
Jan-24	£23,010.87	£108,643.40	£12,015.24	£110,521.89	£35,951.68	£402.29	£261,234.14	£551,779.51
Feb-24	£27,371.16	£106,168.25	£8,013.56	£84,672.40	£38,091.86		£290,328.81	£554,646.04
Mar-24	£26,794.96	£131,456.92	£7,998.97	£152,197.72	£31,328.39		£242,817.76	£592,594.72
Apr-24	£9,723.48	£106,510.03	£7,929.89	£20,752.18	£21,494.13		£173,852.42	£340,262.13
May-24	£3,142.70	£112,875.03	£13,263.28	£33,694.50	£16,479.35		£135,717.49	£315,172.35
Jun-24	£4,285.50	£137,478.71	£12,326.49	£43,270.20	£14,684.48		£128,324.32	£340,369.70
Grand Total	£320,317.44	£2,551,544.58	£394,305.17	£1,758,718.85	£765,678.29	£132,543.62	£2,724,345.70	£8,647,453.65