

Appendix 1 - Total Spend on Medical Equipment per year

2022/23 Capital Spend Categories	2022/23 Actual	2023/24 Budget	2023/24 Forecast	2024/25 Budget
Equipment – Clinical theatres and critical care				
NP172 Electrosurgical	£791,000			
NP173 – Monitoring, Anaesthetics and Vents	£8,800,000			
NP584 - Haemofiltration	£0			
NP162 – Theatre Tables and Lights	£1,410,000			
NP197 - Robots	£1,716,500			
Equipment – Clinical diagnostics				
NP167 - Imaging	£18,251,271	Section 17 of FOISA	Section 17 of FOISA	Section 17 of FOISA
NP147 – Flexible Endoscopy	£12,067,945			
NP145 – Rigid Endoscopy	£408,361			
Equipment – Clinical other				
NP101 – Oxygen /sleep	£1,460,000			
NP155 – Defibs	£1,100,000			
NP184 – Haemodyalysis Equipment	£867,525			
Total spend	£46,872,602			